

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	94.22 %	94.44 %	20	95.51 %	32	37	
% of Funds Disbursed	89.51 %	88.90 %	19	87.58 %	54	53	
Leveraging Ratio for Rental Activities	5.03	4.66	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.54 %	72.54 %	25	82.17 %	83	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.90 %	60.18 %	6	71.17 %	92	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.06 %	76.33 %	29	81.54 %	22	21	
% of 0-30% AMI Renters to All Renters***	38.24 %	40.53 %	26	45.68 %	34	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100	
Overall Ranking:			In State:	11 / 39	Nationally:	83	73
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,321	\$15,912		\$27,510	1,020 Units	18.80	%
Homebuyer Unit	\$11,437	\$10,255		\$15,239	3,131 Units	57.60	%
Homeowner-Rehab Unit	\$55,589	\$31,535		\$20,932	96 Units	1.80	%
TBRA Unit	\$4,343	\$3,762		\$3,121	1,185 Units	21.80	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Austin TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.7 %

1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.5	20.4	5.2	28.3
Black/African American:	37.6	13.5	42.7	36.3
Asian:	0.2	0.3	1.0	1.8
American Indian/Alaska Native:	0.3	0.4	0.0	0.9
Native Hawaiian/Pacific Islander:	1.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.9
Asian and White:	0.0	0.0	2.1	0.0
Black/African American and White:	0.0	0.2	0.0	0.9
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	0.0
Asian/Pacific Islander:	0.6	1.5	0.0	0.0

ETHNICITY:

Hispanic	25.7	63.5	49.0	31.0
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	50.0	22.3	36.5	30.1
2 Persons:	19.0	16.6	21.9	15.9
3 Persons:	16.2	24.5	27.1	26.5
4 Persons:	9.3	19.3	6.3	15.0
5 Persons:	3.6	10.5	5.2	8.0
6 Persons:	1.6	4.4	3.1	2.7
7 Persons:	0.3	1.6	0.0	1.8
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.4	27.3	19.8	31.0
Elderly:	8.8	1.9	45.8	0.0
Related/Single Parent:	24.9	20.0	12.5	60.2
Related/Two Parent:	12.9	48.2	21.9	8.8
Other:	7.9	2.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.3	0.1 #
HOME TBRA:	0.8	
Other:	17.5	
No Assistance:	66.4	

of Section 504 Compliant Units / Completed Units Since 2001 872

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Austin State: TX Group Rank: 83
 (Percentile)
 State Rank: 11 / 39 PJs Overall Rank: 73
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	88.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

